

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Juneau****Project Title:****Project Type:** Remodel, Reconstruction and Upgrades

Juneau - Cruise Ship Dock Improvements

State Funding Requested: \$9,000,000
One-Time Need**House District:** Juneau Areawide (3-4)**Brief Project Description:**

Rehabilitate the downtown cruise ship docks to accommodate two post-panamax cruise ships.

Funding Plan:**Total Cost of Project: \$40,000,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Local Funds	\$5,000,000	FY10	\$10,000,000	FY11	\$16,200,000	FY12
Total	\$5,000,000		\$10,000,000		\$16,200,000	

Detailed Project Description and Justification:

This request is for funds from state marine passenger fees. The purpose of the project is to develop port capacity in the Juneau Harbor for simultaneous berthing of four post-panamax (1000-foot-long) cruise ships. This will align Juneau's port capacity with its sister ports of call, Ketchikan and Skagway. The project is part of Juneau's Downtown Long Range Waterfront Plan that is adopted by the CBJ Assembly as an ordinance. The project will improve port security of the current CBJ cruise ship docks, while restoring public access via seawalk along the Juneau waterfront. In the process, the city will replace dock components, such as fenders and dolphins, that are at the end of their useful life and lack sufficient capacity.

It is important to note that the governor requested \$4.5 million in his December 15 capital budget submittal (Reference # 48521.) This request adds \$4.5 million to that amount for a total of \$9 million in cruise tax receipts.

Project Timeline:

Preliminary dock designs have been evaluated in an areawide harbor navigation study. The CBJ Assembly and Docks & Harbors Board plans to select a final design by July 1, 2010. Detailed design will take place during summer and fall of 2010. Bid award in spring of 2011. Construction will occur during winter of 2011/2012 and 2012/2013. Project to be complete by April 30, 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City & Borough of Juneau

Grant Recipient Contact Information:

Name:	Rod Swope, City Manager
Address:	155 S. Seward Street Juneau, AK 99801
Phone Number:	(907)586-5240
Email:	rod_swope@ci.juneau.ak.us

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Presented by: The Manager
Introduced: 11/23/2009
Drafted by: J.W. Hartle

RESOLUTION OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2510

A Resolution Authorizing the Docks & Harbors Board to Prepare and Proceed With a Request to the Alaska Legislature for Funding for Construction of Public Cruise Ship Dock Improvements (Alternative 16B) or Refurbishment of Those Cruise Ship Docks.

WHEREAS, the City and Borough Docks & Harbors Board has carefully studied numerous concepts and alternatives for improvements to and reconfiguration of Juneau's publicly-owned cruise ship docks; and

WHEREAS, the Board has also studied the option of refurbishing those cruise ship docks; and

WHEREAS, the Board presented information and recommendations on these various alternatives and options to the Assembly Committee of the Whole at its meeting on October 26, 2009, including the Board's plan for financing the improvements; and

WHEREAS, at its meeting on November 9, 2009, the Committee of the Whole again considered this subject, hearing a presentation from the private sector on other proposals for expansion of cruise ship berths, as well as an additional presentation from the Board on its financing plan for public cruise ship dock improvements; and

WHEREAS, under the Board's financing plan, a portion of the funding would be sought from the Alaska Legislature, to be appropriated by the Legislature from the state excise tax on travel aboard commercial passenger vessels (AS 43.52.200 – AS 43.52.295); and

WHEREAS, the Committee of the Whole directed the Manager to prepare a resolution authorizing the Board to prepare and proceed with a request to the Alaska Legislature for funding for the construction of public cruise ship dock improvements and reconfiguration as proposed in Alternative 16B, or refurbishment of those cruise ship docks; and

WHEREAS, the intent of the Committee of the Whole is that when the state funding is obtained, the Assembly will revisit the project and determine whether the City and Borough will proceed with Alternative 16B or a variation of that alternative, or whether it will proceed with refurbishment of those cruise ship docks, or some combination of these options; and

WHEREAS, this approach has the benefit of allowing the Docks & Harbors Board to proceed with its effort to obtain the state funding, while at the same time providing the Assembly with the flexibility needed to determine the precise scope of the public cruise ship dock improvement project at such time as state funding is known.

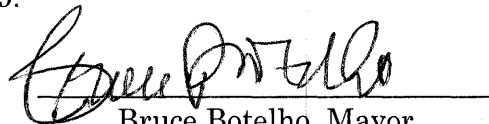
NOW, THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Authorization to Proceed. The Docks & Harbors Board is authorized to prepare and proceed with a request to the Alaska Legislature for funding for the construction of the public cruise ship dock improvements and reconfiguration as proposed in Alternative 16B, or refurbishment of those cruise ship docks. The state funding sought will constitute part of the financing package for the cruise ship dock improvements project. To ensure the most effective and coordinated effort, all Board and staff contacts and interactions with members of the Legislature should be conducted through the City and Borough's legislative lobbyist.

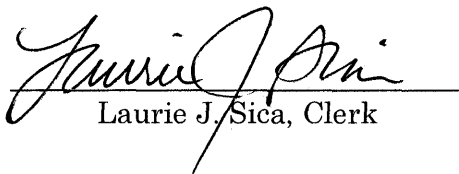
Section 2. Further Assembly Action. At such time as the state funding is obtained, the Assembly will determine the precise scope of the project, that is, whether the City and Borough will proceed with Alternative 16B or a variation of that alternative, or whether it will proceed with refurbishment of those cruise ship docks, or some combination of these options.

Section 3. Effective Date. This resolution shall be effective immediately upon adoption.

Adopted this 23rd day of November, 2009.


Bruce Botelho, Mayor

Attest:




Laurie J. Sica, Clerk

CITY & BOROUGH OF JUNEAU
DOWNTOWN CRUISE SHIP DOCK RECONFIGURATION
CONCEPT 16B
PLANNING BUDGET ESTIMATE
2009

Prepared by: CBJ Docks and Harbors

Item	Item Description	Units	Quantity	Unit Cost	Total Item Cost	% of Bid
Cruiseship Dock Facilities (Marine Elements Only - No Shoreside Facilities Included)						
1.01	Mobilization	LS	All Req'd	10%	\$2,936,475	8.9%
1.02	Demolition	LS	All Req'd	\$500,000	\$500,000	1.5%
1.03	Marine Park Seawalk Fill-in	SF	2500	\$300	\$750,000	2.3%
1.04	Lightering Float Relocation	EA	1	\$75,000	\$75,000	0.2%
1.05	Pile Supported Approach Docks	SF	9,000	\$250	\$2,250,000	6.8%
1.06	2 Main Floating Docks (Concrete Tech)	SF	28,875	\$250	\$7,218,750	22.0%
1.07	Main Dock Pile Restraints	EA	2	\$1,200,000	\$2,400,000	7.3%
1.08	Main Dock Fendering	LF	675	\$1,000	\$675,000	2.1%
1.09	20' x 140' Transfer Bridge Relocation	EA	1	\$300,000	\$300,000	0.9%
1.10	Transfer Bridge Support Pontoon	EA	1	\$500,000	\$500,000	1.5%
1.11	Duplex Mooring Dolphin	EA	1	\$900,000	\$900,000	2.7%
1.12	Breasting Dolphins	EA	9	\$750,000	\$6,750,000	20.5%
1.13	Mooring Dolphins	EA	6	\$600,000	\$3,600,000	11.0%
1.14	Catwalks	LF	740	\$400	\$296,000	0.9%
1.15	Catwalk Access Gangways	EA	3	\$65,000	\$195,000	0.6%
1.16	Dock Water Service	EA	2	\$200,000	\$400,000	1.2%
1.17	Dock Lighting	EA	2	\$200,000	\$400,000	1.2%
1.18	Port Security Gates	EA	2	\$15,000	\$30,000	0.1%
1.19	Thrust Dissipator Wall	LF	300	\$6,000	\$1,800,000	5.5%
1.20	New Lightering Float	EA	1	\$900,000	\$900,000	2.7%
Total Construction Costs for Cruiseship Dock Facilities					\$32,876,225	100.0%
Owner Scope and Contingency (12%)					\$3,945,147	
Environmental & Building Permits & Lease Applications					\$100,000	
Site Investigations - Survey, Geotechnical					\$200,000	
Final Design - P, S& E, Contract Documents (5%)					\$1,643,811	
Contract Administration & Construction Inspection (5%)					\$1,643,811	
Total Recommended Project Budget (2010 Planning Level)					\$40,408,995	
Additive Alternates						
2.01	Taku Smokeries Deck Addition	EA	1	\$1,150,000	\$1,150,000	
2.02	Storris Dock	EA	1	\$1,750,000	\$1,750,000	
Total Construction Cost for Additive Alternates					\$2,900,000	
Owner Scope and Contingency (12%)					\$348,000	
Environmental & Building Permits & Lease Applications					\$50,000	
Site Investigations - Survey, Geotechnical					\$0	
Final Design - P, S& E, Contract Documents (5%)					\$145,000	
Contract Administration & Construction Inspection (5%)					\$145,000	
Total Recommended Project Budget (2010 Planning Level)					\$3,588,000	
Total Recommend Project Budget with Additive Alternates (2010 Planning Level)					\$43,996,995	



 PND ENGINEERS, INC.		Your Client's Address: No. 100 Street, Suite 100 Portland, ME 04101 Tel: (603) 883-2900 Fax: (603) 883-2901 E-Mail: pnd@pnd.com	
ORIGINAL DGS DRAWING NO. APPROVED DGS	CHECKED DGS SCALE AS SHOWN	SCALE AS SHOWN	DATE: 12/6/09
			
SHEET TITLE:			
CONCEPT NO. 48			
PROPOSED DOCK PROJECT			
PAUL H. HENNING, INC. 02620-7151, BURL, MA.			
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